

Direct Costs**Monthly**

Server Hosting	\$39.95
CS6 subscription	\$32

One-Time

Checks for bank account	\$73
UStream server (conference simulcast)	\$99
Ustream server overage	\$28
UStream software (simulcast Conference)	\$212.43
Rental of committee room	\$51
copies of programs and posters for conference	\$46.71
Rental of Conference Hall in Library	\$425
Water (for conference guests)	\$43.09
MagCloud proofs	\$36.36
CreateSpace	\$22

Total *\$1108.54*

Time Donations (estimated cash equivalent)

Administrative	80 hours x \$50	\$4000
Editing	20 hours x \$50	\$1000
Technology and Media	110 hours x \$50	\$5500
Audio	15 hours @40	\$600
Legal (pro bono)		\$1500

Total *\$12,600*